PROUDWORKS

IMPACT REPORT

OUTCOMES AND ACHIEVEMENTS

July 1, 2025 - June 30, 2026

512 — **Individuals** served in Community Rehabilitation, Production, Supported Employment, and/or Transportation programs

57,287 — **Hours** of job training, individual and group instruction, life skill coaching, and social/recreational programming

74 — **Businesses** served in Production subcontracting and Supported Employment

7,030,656 — **Items** assembled, sorted, labeled, and /or packaged for area businesses while providing work-based training for client employees

912,269 — **Miles** traveled transporting clients to/from work, training programs, and/or medical appointments

98% — **Client Satisfaction Rate***
**Based on our annual client survey results*

89% — Retained Employment

94% — Program Objectives Achieved

231 — (AVG) Individuals/Day Provided with Transportation Services

8 — Counties Served in Northern Kentucky

MISSION:

Our mission is to transform barriers into opportunities for people with disabilities, or other challenges, by empowering them with services to live, learn, work, and thrive in the community.

PROUDWORKS

IMPACT REPORT

FINANCIALS

July 1, 2025 - June 30, 2026

REVENUE	$7,972,904
Federal, State, and Local Funding	$2,298,654
Contributions, Donations, and fundraising	$228,137
Other revenue and grants	$932,188
Social Enterprises, Contract Sales, and Related Fees	$4,513,925

EXPENSES	$7,513,644
Programs, Services, and Operations	$6,315,436
Administration and Indirect Support	$965,315
Fundraising & Development	$232,893

NET ASSETS	
Net Assets, End of Year	$9,372,227

BOARD OF DIRECTORS – FY2026

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Proctor & Gamble (ret.)

Megan O'Brien, Vice Chair
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Northern KY University

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Springer School & Center

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Nancy Spivey
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Commonwealth of KY (ret.)

Rob Ziegler, Legal Advisor
Ziegler & Schneider

Jason Ashbrook, President & CEO

THANK YOU...

To our dedicated staff members, clients, board of directors, volunteers, donors, and partners for their support!